

1.04 - Aqualife option 1

Code	Description	Total
1	DEMOLITION	243,000
2	CAR PARKING	9,934,000
3	LIBRARY	n/a
4	CRECHE	271,000
5	LOBBY	1,062,000
6	SERVICES	309,000
7	STAFF	306,000
8	ARTS/PERFORMANCE	n/a
9	COMMERCIAL	1,421,000
10	FITNESS	n/a
11	SPORTS	20,133,000
12	FUNCTION	n/a
	Sub- Total Buildings	
13	EXTERNAL WORKS	810,000
14	EXTERNAL SERVICES	567,000
	Sub- Total Construction Costs	35,056,000
15	DESIGN CONTINGENCY @10%	3,510,000
16	CONSTRUCTION CONTINGENCY @ 7.5%	2,630,000
17	PROFESSIONAL FEES @10%	4,120,000
18	PROVISIONAL SUM FOR UTILITIES HEADWORKS	360,000
19	BUILDING ACT COMPLIANCE @ 0.5%	206,000
20	PUBLIC ARTWORK @ 1%	412,000
21	FFE @ 5%	2,060,000
22	ICT @ 1.5%	618,000
23	CLIENT COSTS @ 2%	824,000
24	ESCALATION to October 2023	5,715,000
	TOTAL INCL. ESCALATION	55,511,000
25	GST	5,551,100
26	TOTAL INCL. GST	61,062,100
27	TOTAL GFA (sqm)	14,363

To Collection: 177,649,563